

Scrutiny Board (Resources and Council Services) Work Schedule for 2012/2013 Municipal Year

| Area of review | Schedule of meetings/visits during 2012/13 | | |
|--|--|--|--------|
| | June | July | August |
| People Plan | Outturn Report People Plan performance and report on appraisals and engagement – SB 25/06/12 | Performance of Environment and Neighbourhoods regarding appraisals and engagement | |
| Equality Improvement Priorities | Equality Indicators SB 25/06/12 | | |
| Annual review of Partnership | | | |
| <i>To be determined</i> | | | |
| Briefings | | Community Right To Challenge – To discuss proposed process SB 23/7/12 Procurement and Call IN | |
| Budget & Policy Framework Plans | | | |
| Recommendation Tracking | | | |
| Performance Monitoring | Quarter 4 performance report SB 25/06/12 | | |
| Budget | Out turn Report – SB 25/06/12 | | |

Key: SB – Scrutiny Board (Resources and Council Services) Meeting

WG – Working Group Meeting

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|--|--|--|--------------------|
| | September | October | November |
| People Plan | Quarter 1 People Plan performance and report on Flexible Working and Agency staff – SB 3/09/12 | Agency work in N&E, ADS and Children's | |
| Equality Improvement Priorities | | | |
| Annual review of Partnership | Discussion with Cllr Wakefield re Leeds Initiative | | |
| <i>To be determined</i> | | | |
| Briefings | Gambling Policy SB 3/9/12 | Update on Fleet Services | Welfare reform |
| Budget & Policy Framework Plans | | | |
| Recommendation Tracking | | | |
| Performance Monitoring | Quarter 1 performance report SB 3/09/ | | |
| Budget | Quarter 1 - Budget SB 3/09/ | | Financial Strategy |

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|--|---|--|---|
| | December | January | February |
| People Plan | | Quarter 2 People Plan performance and report on Attendance and Health & safety SB 17/12/12 | |
| Equality Improvement Priorities | | | |
| Annual review of Partnership | | | |
| Welfare Reform | 13 th December – working group | Working Group 10 th January 2013 | Working group 7 th February To agree recommendations 18 th Board meeting |
| Briefings | Officer Pay | | |
| Budget & Policy Framework Plans | | | |
| Recommendation Tracking | | | Officer Interests Contact Centre |
| Performance Monitoring | Quarter 2 performance report SB 17/12/12 | | |
| Budget | To receive Executive Board's initial budget proposals | | |

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|--|--|---|--|
| | March | April | May |
| People Plan | People Plan performance (revised format) Report on equalities | Health and Safety | |
| Equality Improvement Priorities | | | |
| European funding | March 22 nd Meeting with Mr McMillan-Scott MEP | | |
| Briefings/policy | | Personal Service Companies Overtime Lettings policy | Review of Governance Arrangements in West Yorkshire |
| Budget & Policy Framework Plans | | Council Business Plan | |
| Recommendation Tracking | | | |
| Performance Monitoring | Quarter 3 performance report SB 18/03/13 | | |
| Budget | Income generation | | |

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